Final 2010 G.O. BOND PROGRAM

February 22, 2010

PROPOSITION 1 - STREET IMPROVEMENTS

<u>Project</u>	<u>Description</u>	February 22
Alleys		
Alleys	32 Alley segments with PCI of 55 or less	\$3,715,160
Street Rehabilitation - Collectors		
Collectors	7 Collectors - Terrace, Dumont, Lookout, Melrose, S. Grove, Bowser, Old Campbell (asphalt)	\$5,631,890
Street Rehabilitation - Residential		
Residential Streets	15 Residential Streets - Asphalt on 300 Pittman, Wista Vista & Huffhines	\$5,640,075
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treet Capacity		
City Participation	Galatyn Overpass Extension (\$525,000) and developer participation (\$262,500)	\$787,500
UTD Roadways	Construct roadway connections on UTD Campus	\$2,836,000
tersection Improvements		
Spring Valley Rd / Weatherred Dr - Dallas County	Construct dual left-turn bays for Weatherred Dr & right turn only lanes for both streets	\$568,000
Collin County RTR Intersections	Construct RTLs at Jupiter/Renner, Renner/SH 190, Alma/Renner, Jupiter/SH190	\$315,000
raffic Control Devices		
Communications & Operations Upgrade	Replace Traffic Signal Communications System	\$1,439,000
Traffic Signal Rebuilds Phase I	Reconstruct older signals to restore reliable operations at 14 of 57 required locations	\$2,060,625
Signal Cabinet Upgrade Phase I	Replace old TS1 cabinets with TS2 cabinets	\$378,000
Signal Battery Backup Units Phase I	Install battery backup units for signals to operate during power outages	\$141,750
lood Prevention		
Laurel Ln St. Lukes Dr to Waterview Dr	Improve drainage & repave Laurel Ln from St. Lukes Dr to Waterview Dr	\$399,000
rosion		
1709 Timberway Dr Erosion Repair WC.2	Construct gabion wall channel protection	\$136,500
1502 Braeburn Dr Erosion Repair FX.1	Construct gabion wall channel protection and remove existing rip rap	\$283,500
Bridges / Culverts		
Phillips Bridge at Floyd Branch	Remove and replace existing culvert with a bridge	\$378,000
	TOTAL STREETS & DRAINAGE	\$24,710,000
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PROPOSITION 2 - PARK AND RECREATIONAL FACILITIES

<u>Project</u>	<u>Description</u>	February 22
Parks		
City Wide - Playground Redevelopment	Upgrade playgrounds at 3 to 4 park locations	\$731,000
Pedestrian Bridge at Breckinridge Park	Construct bridge to replace the one destroyed in 2006 along Beck Branch	\$262,500
New Park - Heights Area	Acquire 1-2 acres of land to improve access to park in the neighborhood	\$1,575,000
New Park - Northrich Area	Acquire 1-2 acres of land to improve access to park in the neighborhood	\$787,500
City Wide - Park ADA Upgrades	Construct ADA required improvements at various parks	\$262,500
Trails		
Central Trail Supplement	Make improvements to Texas Channel south of Phillips St to construct trail	\$1,511,000
City Wide - Neighborhood Park Trails	Construct trails at Point North, Canyon Creek, Terrace and Woodhaven Grove parks	\$210,000
Landscape / Urban Beautification		
City Entry Signs	Add five entry signs on Waterview, Custer, Plano, Jupiter and Renner	\$262,500
Buildings		
Heights Park Phase I Gymnastics & Rec Center	Phase I of Heights Park Master Plan for recreation center and gymnastic center	\$11,780,000
Athletic Facilities		
Breckinridge/Huffhines Ballfield Shade Structures	Construct 8 bleacher shade structures at Breckinridge & Huffhines Park Ballfields	\$798,000
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Aquatic Facilities	Describe existing and 0 construct account of a clinical	¢4.405.000
Heights Park Pool	Demolish existing pool & construct new pool & related facilities	\$4,465,000

PROPOSITION 3 - MUNICIPAL PUBLIC BUILDINGS

TOTAL PARKS

<u>Project</u>	<u>Description</u>	February 22
General Government Buildings		
Animal Shelter - Canine Visitation Area	Enclose east courtyard of Animal Shelter to create visitation area for canines	\$126,000
Fire Buildings		
Fire Station #4 Reconstruction	Reconstruct Fire Station #4 at Huffhines (No \$750,000 credit for land sale)	\$5,061,000
Fire Training Center	Construct new Fire Training Center (Includes \$695,000 credit from 2006 G.O F.S. #3)	\$4,583,500
Library		
RFID & Materials Handling System	Install RFID & Materials Handling System to improve efficiency of check in/check out	\$724,500
		
	TOTAL PUBLIC BUILDINGS	\$10,495,000

PROPOSITION 4 - NEIGHBORHOOD VITALITY PROJECTS

<u>Project</u>	<u>Description</u>	February 22
Call For Projects		
HOA Requested NV Projects	Screening walls, entry features, bridge aesthetics	\$2,100,000
Sidewalks		
Sidewalk Repairs in Neighborhoods	Remove and Replace sidewalk in 11 Areas in the City	\$6,050,000

TOTAL NEIGHBORHOOD VITALITY \$8,15	0,000
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\$22,645,000

TOTAL 2010 G.O. PROGRAM \$66,00	0,000
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