

**RICHARDSON CITY COUNCIL
MONDAY, AUGUST 27, 2018
COUNCIL MEETING AT 6:00 PM
CIVIC CENTER/CITY HALL, 411 W. ARAPAHO, RICHARDSON, TX**

The Richardson City Council will conduct a meeting at 6:00 p.m. on Monday, August 27, 2018, in the Council Chambers of the Civic Center, 411 W. Arapaho Road, Richardson, Texas.

As authorized by Section 551.071 (2) of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.

COUNCIL MEETING – 6:00 PM, COUNCIL CHAMBERS

• **CALL TO ORDER**

1. **INVOCATION – MARTA GÓMEZ FREY**

2. **PLEDGE OF ALLEGIANCE: U.S. AND TEXAS FLAGS – MARTA GÓMEZ FREY**

3. **VISITORS**

The City Council invites citizens to address the Council on any topic not already scheduled for Public Hearing. Citizens wishing to speak should complete a “City Council Appearance Card” and present it to the City Secretary prior to the meeting. Speakers are limited to 5 minutes and should conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City Council cannot take action on items not listed on the agenda. However, your concerns will be addressed by City Staff, may be placed on a future agenda, or by some other course of response.

PUBLIC HEARING ITEMS:

4. **PUBLIC HEARING ON THE FY 2018-2019 PROPOSED BUDGET.**

5. **SECOND PUBLIC HEARING FOR PROPOSED TAX RATE OF \$0.62516 PER \$100 VALUATION FOR FISCAL YEAR 2018-2019.**

• **REPORT ON ITEMS OF COMMUNITY INTEREST**

The City Council will have an opportunity to address items of community interest, including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of Richardson; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of Richardson that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of Richardson; and announcements involving an imminent threat to the public health and safety of people in the City of Richardson that has arisen after posting the agenda.

• **ADJOURN**

I CERTIFY THE ABOVE AGENDA WAS POSTED ON THE BULLETIN BOARD AT THE CIVIC CENTER/CITY HALL ON FRIDAY, AUGUST 24, 2018, BY 5:00 P.M.

AIMEE NEMER, CITY SECRETARY

ACCOMMODATION REQUESTS FOR PERSONS WITH DISABILITIES SHOULD BE MADE AT LEAST 48 HOURS PRIOR TO THE MEETING BY CONTACTING TAYLOR LOUGH, ADA COORDINATOR, VIA PHONE AT 972 744-4208, VIA EMAIL AT ADACOORDINATOR@COR.GOV, OR BY APPOINTMENT AT 411 W. ARAPAHO ROAD, RICHARDSON, TEXAS 75080.

PURSUANT TO SECTION 30.06 PENAL CODE (TRESPASS BY HOLDER WITH A CONCEALED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A CONCEALED HANDGUN.

PURSUANT TO SECTION 30.07 PENAL CODE (TRESPASS BY HOLDER WITH AN OPENLY CARRIED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A HANDGUN THAT IS CARRIED OPENLY.

FOR THE PURPOSE OF THIS NOTICE "PROPERTY" SHALL MEAN THE RICHARDSON ROOM AND COUNCIL CHAMBERS.



City of Richardson
City Council Worksession
Agenda Item Summary



Worksession Meeting Date: Monday, August 27, 2018

Agenda Item: Public Hearing on the FY 2018-2019 Proposed Budget.

Staff Resource: Dan Johnson, City Manager

Summary: After a brief presentation by the City Manager, the City Council will hold a public hearing on the FY 2018-2019 Budget proposal in preparation for formal adoption on September 10, 2018.

City Council Strategic Goals: This agenda items helps further the following City Council Strategic Goals:

- Effective and efficient management of City finances

Background Information: On July 16 and 17, 2018, the Richardson City Council held a Budget Workshop at which City Staff provided the City Council with a status report on the current 2017-2018 revenues and expenditures and reviewed the City Council preliminary revenue and expenditure projections for the 2018-2019 Fiscal Year.

The City Manager filed a Proposed Budget for the Fiscal Year 2018-2019 on Friday, August 10, 2018 in accordance with the City Charter and State Law.



City of Richardson
City Council Worksession
Agenda Item Summary



Worksession Meeting Date: Monday, August 27, 2018

Agenda Item: Second Public Hearing for Proposed Tax Rate of \$0.62516 per \$100 Valuation for Fiscal Year 2018-2019.

Staff Resource: Dan Johnson, City Manager

Summary: State law requires that the City Council hold two public hearings on the Proposed Tax Rate for Fiscal Year 2018-2019. This is the second scheduled public hearing. The first public hearing took place on Monday, August 20, 2018.

At the August 6, 2018 City Council meeting, the City Council voted to set public hearings on August 20th and August 27th, 2018 on the proposed tax rate of \$0.62516 per \$100 valuation for Fiscal Year 2018-2019.

On August 10, 2018, the City Manager filed a Proposed Budget for Fiscal Year 2018-2019 with a proposed tax rate of \$0.62516 per \$100 valuation.

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Background Information: On July 16 and 17, 2018, the Richardson City Council held a Budget Workshop at which City Staff provided the City Council with a status report on the current 2017-2018 revenues and expenditures and reviewed the City Council preliminary revenue and expenditure projections for the 2018-2019 Fiscal Year.

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